

City Budget Report 2026

This report summarizes the 2026 municipal budget, with a focus on service continuity, capital accessibility upgrades, and accountable spending visibility.

Public Works

72.5 USD million

Transit

59.1 USD million

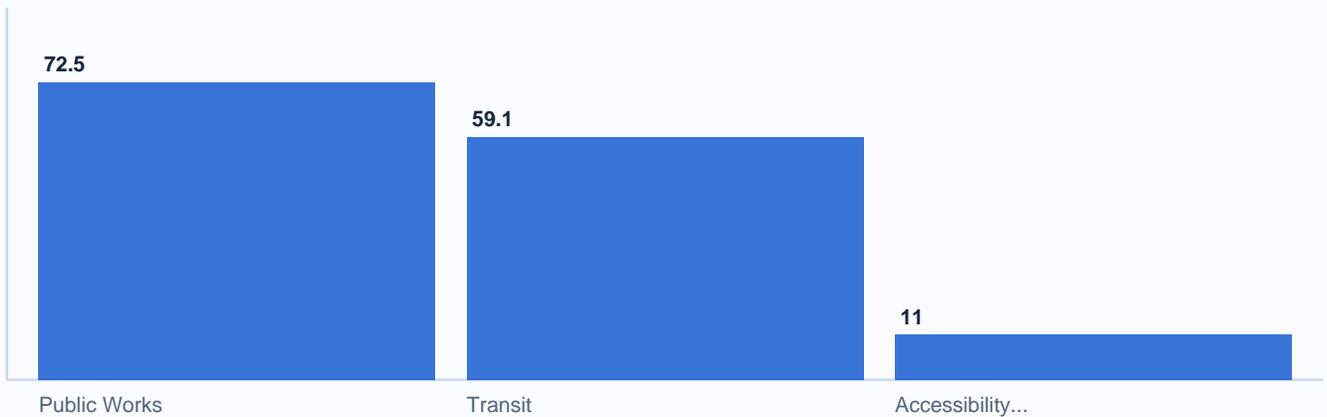
Accessibility Progr...

11 USD million

Budget highlights

- Core public services budget increased by 6.2% year-over-year.
- Capital accessibility improvements funded across transit and civic facilities.
- Compliance and digital inclusion operations line item retained for 2026.

Budget growth by program



Department allocation summary

Department	2025	2026	Change
Public Works	68.0	72.5	+4.5
Transit	54.2	59.1	+4.9
Accessibility Program	9.4	11.0	+1.6

All values shown in USD millions.

Chart data summary: Public Works 72.5 USD million, Transit 59.1 USD million, Accessibility Program 11 USD million.

Document notes

Original source PDF: [Budget source document](#)

This page is provided as a public demo and does not represent official financial guidance.